

TOWNSHIP OF VERNON

RESOLUTION #13-80 TO AMEND 2013 MUNICIPAL BUDGET

WHEREAS, the local municipal budget for the year 2013 was introduced on March 11, 2013 and has not yet been adopted; and

WHEREAS, the public hearing on said budget is being held on April 8, 2013; and

WHEREAS, it is desired to amend said budget.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of Vernon, Sussex County, that the following amendments to the introduced budget of 2013 be made:

CURRENT FUND BUDGET

	FROM	TO
ANTICIPATED REVENUES		
3. Miscellaneous Revenues- Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Other Special Items		
Reserve for Hurricane Irene- FEMA Payments	\$0	\$200,000
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services- Other Special Items	1,081,884	1,281,884
TOTAL MISCELLANEOUS REVENUES	4,399,945	4,599,945
4. RECEIPT FROM DELINQUENT TAXES	1,850,000	1,650,000
5. SUBTOTAL GENERAL REVENUES	7,192,945	7,192,945
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	15,458,230	15,484,096
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	15,458,230	15,484,096
7. TOTAL GENERAL REVENUES	22,651,175	22,677,041
APPROPRIATIONS		
8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"		
General Administration:		
Other Expenses * (Per DLGS)	106,250	95,560
Workers Compensation	348,100	373,100
Volunteer Emergency Svcs- OE	290,000	270,000
Uniform Fire Safety *(Per DLGS)		
Salaries and Wages	6,464	26,464
TOTAL OPERATIONS {item 8(A)}within "CAPS"	14,174,244	14,188,554
TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	14,174,244	14,188,554
Detail:		
Salaries and Wages	7,433,786	7,453,786
Other Expenses	6,740,458	6,734,768

	<u>FROM</u>	<u>TO</u>
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	\$15,953,206	\$15,967,516
8. GENERAL APPROPRIATIONS (D) Municipal Debt Service- Excluded from "CAPS" Capital Lease Obligations *(Per DLGS)	0	10,690
TOTAL MUNICIPAL DEBT SERVICE-EXCLUDED FROM "CAPS"	2,593,018	2,603,708
(O) TOTAL GENERAL APPROPRIATIONS- EXCLUDED FROM "CAPS"	4,318,368	4,329,058
(L) SUBTOTAL GENERAL APPROPRIATIONS {items (H-1) and (O)}	20,271,574	20,296,574
(M) RESERVE FOR UNCOLLECTED TAXES	2,379,601	2,380,467
9. TOTAL GENERAL APPROPRIATIONS	22,651,175	22,677,041

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2013 Local Municipal Budget so amended.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 8th day of April, 2013.

Certified by me, this 8th day of April, 2013.

Susan S. Nelson, RMC, Municipal Clerk

TOWNSHIP OF VERNON

RESOLUTION #13-81

A RESOLUTION TO READ THE 2013 MUNICIPAL BUDGET BY TITLE ONLY

WHEREAS, N.J.S.A. 40A:4-8 provides that the budget may be read by title only at the time of the public hearing if a resolution is passed by not less than a majority of the full governing body, providing that at least one week prior to the date of hearing, a complete copy of the budget has been made available for public inspection in the free public library, if any, located within the municipality and in the free county or regional library located within the municipality; and

WHEREAS, if there is no county or regional library located within the municipality, then it must be provided to the county or regional library of the county where the municipality is located; and

WHEREAS, the public officer delegated the responsibility for delivering copies to said libraries has completed a certification and forwarded same to the governing body attesting that such copies and deliveries were made and that copies have been made available by the Clerk to each person requesting same; and

WHEREAS, the conditions required by N.J.S.A. 40A:4-8 have been satisfied for the 2013 Municipal Budget by Township Officials.

NOW, THEREFORE BE IT RESOLVED, by the Township Council of Vernon, New Jersey that the 2013 Municipal Budget shall be read by title only at the Public Hearing on April 8, 2013.

This Resolution shall take effect immediately upon adoption according to law.

TOWNSHIP OF VERNON
RESOLUTION #13-82
ADOPTION OF THE 2013 MUNICIPAL BUDGET

BE IT RESOLVED by the Township Council of the Township of Vernon, County of Sussex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 22,677,041.00 (item 2 below) for municipal purposes and
- (b) \$ _____ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained

RECORDED VOTE

(insert last name) **AYES**

NAYS

Absent

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	943,000.00
Miscellaneous Revenues Anticipated	13-099	\$	4,599,945.00
Receipts from Delinquent Taxes	15-499	\$	1,650,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	15,484,096.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: Item 6, Sheet 11	07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$	
Total Revenues	13-299	\$	22,677,041.00

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SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within "CAPS"	xxxxxxx		xxxxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	\$	14,188,554.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$	1,778,962.00
(g) Cash Deficit	46-885		
Excluded from "CAPS"	xxxxxxx		xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$	1,125,350.00
(c) Capital Improvements	44-999	\$	400,000.00
(d) Municipal Debt Service	45-999	\$	2,603,708.00
(e) Deferred Charges - Municipal	46-999	\$	200,000.00
(f) Judgements	37-480	\$	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$	
(g) Cash Deficit	46-885	\$	
(k) For Local District School Purposes	29-410	\$	
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$	2,380,467.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	\$	
Total Appropriations	34-499	\$	22,677,041.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 8th day of April, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 8th day of April 2013, _____, Municipal Clerk

Signature