



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1922_fba_2018.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#) **Municipality:** **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Harry	J	Shortway	12/31/2019	hshortway@vernontwp.com

Chief Administrative Officer

Charles		Voelker		cvoelker@vernontwp.com
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Chief Financial Officer

Elke		Yetter		eyetter@vernontwp.com
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Municipal Clerk

Lauren		Kirkman		lkirkman@vernontwp.com
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Registered Municipal Accountant

William		Schroeder		bschroeder@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Daniel		Kadish	12/31/2019	dkadish@vernontwp.com
Jean		Murphy	12/31/2021	jmurphy@vernontwp.com
Sandra		Ooms	12/31/2019	sooms@vernontwp.com
John		Auberger	12/31/2021	jauberger@vernontwp.com
Mark		VanTassel	12/31/2021	mvantassel@vernontwp.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2017 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2018 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.622	\$16,238,352.00	23.74%	\$1,332.08	Municipal Purpose Tax	ACTUAL	\$16,882,134.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.488	\$38,867,870.00	56.81%	\$3,186.71	Local School District	ESTIMATED	\$39,525,509.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.479	\$12,482,767.79	18.25%	\$1,025.83	County Purposes	ESTIMATED	\$12,670,009.00
County Library	0.030	\$769,704.34	1.13%	\$64.25	County Library	ESTIMATED	\$781,250.00
County Board of Health			0.00%	\$0.00	County Board of Health	ESTIMATED	
County Open Space	0.002	\$54,694.54	0.08%	\$4.28	County Open Space	ESTIMATED	\$55,515.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.621	\$68,413,388.67	100.00%	\$5,613.15	Total ESTIMATED amount to be raised by taxes		\$69,914,417.00
Total Taxable Valuation as of October 1, 2017 <u>\$2,610,333,966.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>8,456,724.00</u>		
Current Year Average Residential Assessment <u>\$214,160.58</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>22,786,982.00</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$53,032,283.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$67,362,541.00</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$2,551,876.23</u>		
0.622	0.650	4.50%			Total Amount to be Raised by Taxes <u>\$69,914,417.23</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>96.35%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used <u>40A:4-41c(2) Levy net of Appeals</u>		
\$16,238,352.00	\$16,882,134.00	3.96%	\$643,782.00		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2017 <u>65,863,508.72</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2017 <u>68,502,705.28</u>		
\$1,332.08	\$1,392.04	4.50%	\$59.96		% of Taxes Collected, CY 2017 <u>96.15%</u>		
					Delinquent Taxes - December 31, 2017 <u>\$1,675,040.91</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00							
08	Local Revenue	-13.08%	(\$94,697.38)	\$723,864.38	\$629,167.00	\$629,167.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,262,666.00	\$2,262,666.00	\$2,262,666.00							
08	Uniform Construction Code Fees	-9.16%	(\$44,373.00)	\$484,373.00	\$440,000.00	\$440,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	15.10%	\$45,953.90	\$304,261.10	\$350,215.00	\$350,215.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-50.26%	(\$86,851.29)	\$172,818.29	\$85,967.00	\$85,967.00							
08	Other Special Items	2.70%	\$60,860.85	\$2,252,848.15	\$2,313,709.00	\$2,313,709.00							
15	Receipts from Delinquent Taxes	1.52%	\$26,648.63	\$1,748,351.37	\$1,775,000.00	\$1,775,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.76%	\$767,378.23	\$16,114,755.77	\$16,882,134.00	\$16,882,134.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.74%	\$674,919.94	\$24,663,938.06	\$25,338,858.00	\$25,338,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	13.50	9.00	-5.64%	(\$98,939.31)	\$1,753,290.31	\$1,654,351.00	\$1,654,351.00								
21	Land-Use Administration	2.00	1.00	21.11%	\$38,300.00	\$181,470.00	\$219,770.00	\$219,770.00								
22	Uniform Construction Code	5.50	1.00	3.51%	\$13,795.00	\$392,750.00	\$406,545.00	\$406,545.00								
23	Insurance			-3.89%	(\$176,458.00)	\$4,533,675.00	\$4,357,217.00	\$4,357,217.00								
25	Public Safety	43.00	4.00	4.15%	\$192,918.97	\$4,646,343.03	\$4,839,262.00	\$4,773,762.00	\$65,500.00							
26	Public Works	23.50	5.00	-0.84%	(\$21,759.50)	\$2,604,309.50	\$2,582,550.00	\$2,582,550.00								
27	Health and Human Services	3.00	2.00	-20.84%	(\$20,855.00)	\$100,060.00	\$79,205.00	\$79,205.00								
28	Parks and Recreation	3.50	2.00	1.54%	\$5,750.00	\$372,867.00	\$378,617.00	\$358,150.00	\$20,467.00							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			0.70%	\$14,775.00	\$2,106,192.00	\$2,120,967.00	\$2,120,967.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			2.15%	\$40,794.31	\$1,893,705.69	\$1,934,500.00	\$1,934,500.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			31.34%	\$83,565.00	\$266,650.00	\$350,215.00	\$350,215.00								
43	Court and Public Defender	2.00	2.00	-0.15%	(\$312.76)	\$202,843.76	\$202,531.00	\$202,531.00								
44	Capital			135.69%	\$158,320.00	\$116,680.00	\$275,000.00	\$275,000.00								
45	Debt			6.56%	\$193,552.00	\$2,952,700.00	\$3,146,252.00	\$3,146,252.00								
46	Deferred Charges			500.00%	\$200,000.00	\$40,000.00	\$240,000.00	\$240,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.46%	\$108,924.00	\$2,442,952.00	\$2,551,876.00	\$2,551,876.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	96.00	26.00	2.98%	\$732,369.71	\$24,606,488.29	\$25,338,858.00	\$25,252,891.00	\$85,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
X					Fund Balance	\$600,000.00	Non Recurring Revenue
X					MUA Payments for SCMUA Fees	\$1,640,737.00	Non Recurring Revenue also may be affected by Developer Bankruptcy
X					Developer Payment For Bond- Per Agreement	\$211,812.00	Developer has currently filed Chapter 11- Payment will be based on Reorganization plan for future years
X					Amount to be Raised by Taxation	Unknown	Collection percentage used changes reserve for uncollected taxes calculation
X					Miscellaneous Revenue Anticipated	Unknown	Possible difference in collection from year to year based on activity
		X			SCMUA Capital Improvement/Service Agreement	\$100,000.00	Debt portion increasing over next few years
		X			Group Health Insurance	Unknown	Negative claims experience will cause rate increases. Medical inflation rate can be significant
		X			Pension Payments (PERS, PFRS, DCRP)	\$1,106,500.00	Constantly Rising due to unfunded liability
X					State Aid-Energy Tax Receipts/CMPTRA	\$2,262,666.00	We don't know if future years will remain unchanged
					General Comment		The Township of Vernon recognized the municipal budget is not simply an exercise in balancing
							revenues and expenditures one year at a time. Longer-term consequences of budget decisions are
							understood over a multi-year horizon and to assess whether municipal program and service levels can
							be sustained. The budget process involves politics, compromise and competing visions of the
							municipal government in serving its residents and visitors. As the Mayor and Township Council
							continue to focus their budget decisions toward achievement of municipal goals, with the constraints
							of available resources. The revenue and appropriations listed above are those that cannot be properly
							forecast; as they are outside the control of the Mayor and Township Council.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)				Property Tax Assessments - Exempt Properties (October 1, 2017 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	2,244	\$67,936,900.00	2.61%	15A Public Schools	6	\$48,629,300.00	21.73%	
2 Residential	10,735	\$2,299,013,800.00	88.48%	15B Other Schools	1	\$667,300.00	0.30%	
3A/3B Farm	337	\$40,136,500.00	1.54%	15C Public Property	502	\$139,648,900.00	62.42%	
4A Commercial	340	\$162,207,500.00	6.24%	15D Church and Charities	27	\$16,839,700.00	7.53%	
4B Industrial	21	\$21,898,400.00	0.84%	15E Cemeteries & Graveyards	4	\$527,900.00	0.24%	
4C Apartments	4	\$2,686,700.00	0.10%	15F Other Exempt	248	\$17,425,000.00	7.79%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property	3	\$4,448,489.00	0.17%					
Total	13,684	\$2,598,328,289.00	100.00%	Total	788	\$223,738,100.00	100.00%	
Average Ratio (%), Assessed to True Value				107.93%	Percentage of Exempt vs. Non-Exempt Properties			8.61%
Equalized Valuation, Taxable Properties				\$2,407,419,891.60				
Total # of property tax appeals filed in 2017		County Tax Board	511.00					
		State Tax Court	93.00					
Number of 2017 County Tax Board decisions appealed to Tax Court			118.00					
Number of pending property tax appeals in State Tax Court			99.00					
Amount paid out by municipality for tax appeals in 2017			\$147,226.16					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total				
Total Long Term Exemptions - GRAND TOTAL												\$0.00	\$0.00	\$0.00					

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	49,028.21	\$45,000.00			\$428.21	\$3,600.00
Supervisory Staff (Department Heads & Managers)	16.00	0.00	1,579,225.91	\$1,136,267.00	\$5,300.00	\$140,000.00	\$206,333.55	\$91,325.36
Police Officers (Including Superior Officers)	32.00	0.00	4,920,884.43	\$3,116,000.00	\$205,500.00	\$828,000.00	\$505,664.43	\$265,720.00
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	38.00	0.00	3,257,028.04	\$2,012,438.00	\$180,600.00	\$245,000.00	\$643,547.00	\$175,443.04
All Other Non-Union Employees not listed above	9.00	21.00	1,312,046.95	\$950,884.00	\$13,400.00	\$115,000.00	\$155,620.23	\$77,142.72
Totals	96.00	26.00	11,118,213.54	\$7,260,589.00	\$404,800.00	\$1,328,000.00	\$1,511,593.42	\$613,231.12

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	27.00	\$11,116.66	\$300,149.82	31.00	\$11,134.57	\$345,171.67
Parent & Child	10.00	\$19,430.39	\$194,303.90	7.00	\$20,031.67	\$140,221.69
Employee & Spouse (or Partner)	10.00	\$23,420.21	\$234,202.10	11.00	\$25,629.71	\$281,926.81
Family	35.00	\$30,851.99	\$1,079,819.65	34.00	\$34,520.94	\$1,173,711.96
Employee Cost Sharing Contribution (enter as negative -)			(\$387,715.00)			(\$437,602.00)
Subtotal	82.00		\$1,420,760.47	83.00		\$1,503,430.13
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	23	\$8,815.53	\$202,757.19	23	\$11,563.80	\$265,967.40
Parent & Child	3	\$22,924.08	\$68,772.24	2	\$27,342.51	\$54,685.02
Employee & Spouse (or Partner)	38	\$24,050.20	\$913,907.60	37	\$21,085.68	\$780,170.16
Family	9	\$40,537.47	\$364,837.23	12	\$36,878.04	\$442,536.48
Employee Cost Sharing Contribution (enter as negative -)			(\$4,600.00)			(\$3,670.00)
Subtotal	73.00		\$1,545,674.26	74.00		\$1,539,689.06
GRAND TOTAL	155.00		\$2,966,434.73	157.00		\$3,043,119.19

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Organized Municipal Employees- UAW	1251.60	\$111,788.88	x		
Department of Public Works-AFSCME	807.44	\$111,068.58	x		
Administration- Non-Union Employees	2023.93	\$190,133.07		x	
Police Department- PBA	1231.96	\$335,565.32	x		
Business Administrator	7.50	\$2,500.96			x
Police Chief	163.50	\$30,770.10			X
Totals	5485.93	\$781,826.91			
Total Funds Reserved as of end of 2017		\$170,781.28			
Total Funds Appropriated in 2018					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt	Current Year Budget	2019 Budget	2020 Budget	All Additional Future Years' Budgets
	Local School Debt	\$9,375,000.00	\$9,375,000.00	\$0.00			
Regional School Debt			\$0.00				
Utility Fund Debt							
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized	\$1,108,601.00		\$1,108,601.00				
Notes Outstanding	\$14,707,542.00	\$128,826.68	\$14,578,715.32				
Bonds Outstanding	\$15,145,000.00		\$15,145,000.00				
Loans and Other Debt			\$0.00				
Total (Current Year)	\$40,336,143.00	\$9,503,826.68	\$30,832,316.32				
Population (2010 census)	<u>23,943</u>						
Per Capita Gross Debt	<u>\$1,684.67</u>						
Per Capita Net Debt	<u>\$1,287.74</u>						
3 Yr. Average Property Valuation		<u>\$2,374,969,692.00</u>					
Net Debt as % of 3 Year Avg Property Valuation		<u>1.30%</u>					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal				\$553,232.00			
Bond Anticipation Notes - Interest				\$240,150.00			
Bonds - Principal				\$1,771,655.00	\$1,840,000.00	\$1,885,000.00	\$9,615,000.00
Bonds - Interest				\$553,232.00	\$515,132.00	\$444,818.50	\$1,620,809.50
Loans & Other Debt - Principal							
Loans & Other Debt - Interest							
Total				\$3,118,269.00	\$2,355,132.00	\$2,329,818.50	\$11,235,809.50
Total Principal				\$2,324,887.00	\$1,840,000.00	\$1,885,000.00	\$9,615,000.00
Total Interest				\$793,382.00	\$515,132.00	\$444,818.50	\$1,620,809.50
% of Total Current Year Budget				12.31%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases				\$896.00			\$0.00
Total Other				\$241,600.00	\$244,800.00	\$204,000.00	\$408,000.00
Bond Rating	Moody's	Standard & Poors	Fitch				
Rating	Aa3						
Year of Last Rating	2014						
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Wantage Township	911 Communications		1/1/2018	12/31/2018	\$55,000.00
Providing	Sussex Borough	911 Communiations		1/1/2018	12/31/2018	\$15,000.00
Providing	Sussex Borough	Animal Control		1/1/2018	12/31/2018	\$12,150.00
Providing	Vernon Township MUA	Financial		1/1/2018	12/31/2018	\$31,875.00
Providing	Vernon Township MUA	Administrative		1/1/2018	12/31/2018	\$50,490.00
Providing	Vernon Township MUA	Department of Public Works		1/1/2018	12/31/2018	\$158,000.00
Providing	County of Sussex	Senior Citizen Lunch Program		1/1/2018	12/31/2018	\$27,700.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

The Health Benefits changed from a private plan to State Health Benefits on March 1, 2018. The cost reflected in UFB-8 is a blended rate.