



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1922_fba_2017.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#) **Municipality:** **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Harry	J	Shortway	12/31/2019	hshortway@vernontwp.com

Chief Administrative Officer

Charles		Voelker		cvoelker@vernontwp.com
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Chief Financial Officer

Elke		Yetter		eyetter@vernontwp.com
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Municipal Clerk

Lauren		Kirkman		lkirkman@vernontwp.com
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Registered Municipal Accountant

William		Schroeder		bschroeder@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Daniel		Kadish	12/31/2019	dkadish@vernontwp.com
Jean		Murphy	12/31/2017	jmurphy@vernontwp.com
Sandra		Ooms	12/31/2019	sooms@vernontwp.com
Patrick		Rizzuto	12/31/2017	prizzuto@vernontwp.com
Dick		Wetzel	12/31/2017	dwetzel@vernontwp.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.606	\$15,895,898.00	23.16%	\$1,309.95	Municipal Purpose Tax	ACTUAL	\$16,238,352.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.516	\$39,770,947.00	57.95%	\$3,277.04	Local School District	ESTIMATED	\$39,511,401.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.452	\$11,844,994.15	17.26%	\$977.06	County Purposes	ESTIMATED	\$12,081,893.88
County Library	0.029	\$746,611.47	1.09%	\$62.69	County Library	ESTIMATED	\$761,543.22
County Board of Health	0.012	\$321,063.36	0.47%	\$25.94	County Board of Health	ESTIMATED	\$327,484.26
County Open Space	0.002	\$55,168.81	0.08%	\$4.32	County Open Space	ESTIMATED	\$89,267.64
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.617	\$68,634,682.79	100.00%	\$5,657.01	Total ESTIMATED amount to be raised by taxes		\$69,009,942.00
Total Taxable Valuation as of October 1, 2016 <u>\$2,610,333,966.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>8,286,285.00</u>		
Current Year Average Residential Assessment <u>\$216,163.76</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>22,081,685.00</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$52,771,590.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$66,566,990.00</u>		
	Prior Year	Current Year	% Change (+/-)		Reserve for Uncollected Taxes (RUT) <u>\$2,442,951.94</u>		
	0.606	0.632	4.29%		Total Amount to be Raised by Taxes <u>\$69,009,941.94</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>96.46%</u>		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used <u>40A:4-41c(2) Levy net of Appeals</u>		
	\$15,895,898.00	\$16,238,352.00	2.15%	\$342,454.00	<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2016 <u>65,944,357.37</u>		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Total Tax Levy, CY 2016 <u>68,816,262.20</u>		
	\$1,309.95	\$1,366.15	4.29%	\$56.20	% of Taxes Collected, CY 2016 <u>95.83%</u>		
					Delinquent Taxes - December 31, 2016 <u>\$1,792,499.14</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-45.45%	(\$500,000.00)	\$1,100,000.00	\$600,000.00	\$600,000.00							
08	Local Revenue	-18.00%	(\$137,980.12)	\$766,558.12	\$628,578.00	\$628,578.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,262,666.00	\$2,262,666.00	\$2,262,666.00							
08	Uniform Construction Code Fees	-2.69%	(\$12,176.00)	\$452,176.00	\$440,000.00	\$440,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-10.14%	(\$30,086.95)	\$296,736.95	\$266,650.00	\$266,650.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-70.10%	(\$213,223.13)	\$304,190.13	\$90,967.00	\$90,967.00							
08	Other Special Items	-13.46%	(\$345,553.78)	\$2,567,977.78	\$2,222,424.00	\$2,222,424.00							
15	Receipts from Delinquent Taxes	-5.47%	(\$102,627.69)	\$1,877,627.69	\$1,775,000.00	\$1,775,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.84%	\$600,928.00	\$15,637,424.00	\$16,238,352.00	\$16,238,352.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.93%	(\$740,719.67)	\$25,265,356.67	\$24,524,637.00	\$24,524,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	18.00	6.00	0.11%	\$1,763.00	\$1,567,233.00	\$1,568,996.00	\$1,568,996.00								
21	Land-Use Administration	2.00		1.06%	\$1,906.00	\$179,564.00	\$181,470.00	\$181,470.00								
22	Uniform Construction Code	5.00	1.00	2.87%	\$10,962.00	\$381,788.00	\$392,750.00	\$392,750.00								
23	Insurance			3.77%	\$166,819.00	\$4,426,856.00	\$4,593,675.00	\$4,593,675.00								
25	Public Safety	43.00	5.00	-1.26%	(\$59,961.57)	\$4,763,466.57	\$4,703,505.00	\$4,638,005.00	\$65,500.00							
26	Public Works	20.00	5.00	-20.04%	(\$634,918.83)	\$3,167,718.83	\$2,532,800.00	\$2,527,800.00	\$5,000.00							
27	Health and Human Services	3.00	3.00	2.30%	\$2,253.00	\$97,807.00	\$100,060.00	\$100,060.00								
28	Parks and Recreation	3.00	3.00	1.60%	\$5,951.00	\$372,916.00	\$378,867.00	\$358,400.00	\$20,467.00							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			9.69%	\$188,288.00	\$1,942,904.00	\$2,131,192.00	\$2,131,192.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-18.68%	(\$441,823.00)	\$2,365,823.00	\$1,924,000.00	\$1,924,000.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-6.89%	(\$19,722.00)	\$286,372.00	\$266,650.00	\$266,650.00								
43	Court and Public Defender	2.00	2.00	1.06%	\$2,081.27	\$196,258.73	\$198,340.00	\$198,340.00								
44	Capital			16.68%	\$16,680.00	\$100,000.00	\$116,680.00	\$116,680.00								
45	Debt			8.14%	\$222,197.00	\$2,730,503.00	\$2,952,700.00	\$2,952,700.00								
46	Deferred Charges			-83.33%	(\$200,000.00)	\$240,000.00	\$40,000.00	\$40,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-0.86%	(\$21,247.00)	\$2,464,199.00	\$2,442,952.00	\$2,442,952.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	96.00	25.00	-3.00%	(\$758,772.13)	\$25,283,409.13	\$24,524,637.00	\$24,433,670.00	\$90,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

X	Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					Fund Balance	\$600,000.00	Non Recurring Revenue
					MUA Payments for SCMUA Fees	\$1,664,662.00	Non Recurring Revenue
					Amount to be Raised by Taxation	Unknown	Collection percentage used changes reserve for uncollected taxes calculation
					Miscellaneous Revenue Anticipated	Unknown	Possible difference in collection from year to year based on activity
			X		SCMUA Capital Improvement/Service Agreement	\$150,000.00	Debt portion increasing over next few years
			X		Group Health Insurance	Unknown	Negative claims experience will cause rate increases. Medical inflation rate can be significant
			X		Pension Payments (PERS,PFRS, DCRP)	\$1,294,000.00	Constantly Rising due to unfunded liability
			X		Collective Bargaining Agreements	TBD	CBA's for AFSCME expired 12/31/15; currently in negotiations
					State Aid-Energy Tax Receipts/CMPTRA	\$2,262,666.00	We don't know if future years will remain unchanged
					General Comment		The Township of Vernon recognized the municipal budget is not simply an exercise in balancing revenues and expenditures one year at a time. Longer-term consequences of budget decisions are understood over a multi-year horizon and to assess whether municipal program and service levels can be sustained. The budget process involves politics, compromise and competing visions of the municipal government in serving its residents and visitors. As the Mayor and Township Council continue to focus their budget decisions toward achievement of municipal goals, with the constraints of available resources. The revenue and appropriations listed above are those that cannot be properly forecast; as they are outside the control of the Mayor and Township Council.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)				Property Tax Assessments - Exempt Properties (October 1, 2016 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	2,094	\$74,436,300.00	2.85%	15A Public Schools	6	\$48,629,300.00	22.16%	
2 Residential	10,669	\$2,306,251,200.00	88.35%	15B Other Schools	1	\$667,300.00	0.30%	
3A/3B Farm	319	\$39,538,500.00	1.51%	15C Public Property	422	\$135,379,100.00	61.70%	
4A Commercial	336	\$160,709,200.00	6.16%	15D Church and Charities	27	\$16,839,700.00	7.67%	
4B Industrial	21	\$21,898,400.00	0.84%	15E Cemeteries & Graveyards	4	\$527,900.00	0.24%	
4C Apartments	4	\$2,686,700.00	0.10%	15F Other Exempt	55	\$17,379,200.00	7.92%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property	3	\$4,813,666.00	0.18%					
Total	13,446	\$2,610,333,966.00	100.00%	Total	515	\$219,422,500.00	100.00%	
Average Ratio (%), Assessed to True Value				111.64%	Percentage of Exempt vs. Non-Exempt Properties			8.41%
Equalized Valuation, Taxable Properties				\$2,338,170,876.03				
Total # of property tax appeals filed in 2016		County Tax Board	785.00					
		State Tax Court	82.00					
Number of 2016 County Tax Board decisions appealed to Tax Court			112.00					
Number of pending property tax appeals in State Tax Court			105.00					
Amount paid out by municipality for tax appeals in 2016			\$458,075.00					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total																			

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	49,220.52	\$45,000.00			\$620.52	\$3,600.00
Supervisory Staff (Department Heads & Managers)	16.00	0.00	1,743,038.42	\$1,170,893.00	\$5,000.00	\$151,162.29	\$321,911.69	\$94,071.44
Police Officers (Including Superior Officers)	32.00	0.00	5,010,776.73	\$3,132,483.00	\$232,293.00	\$799,096.41	\$577,722.24	\$269,182.08
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	35.00	0.00	3,200,439.73	\$2,036,583.00	\$47,800.00	\$262,922.87	\$686,383.22	\$166,750.64
All Other Non-Union Employees not listed above	9.00	20.00	1,000,280.64	\$760,354.00	\$4,200.00	\$98,161.70	\$76,400.62	\$61,164.32
Totals	93.00	25.00	11,003,756.04	\$7,145,313.00	\$289,293.00	\$1,311,343.27	\$1,663,038.29	\$594,768.48

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	31.00	\$11,134.57	\$345,171.67	28.00	\$10,607.16	\$297,000.48
Parent & Child	7.00	\$20,031.67	\$140,221.69	8.00	\$19,341.36	\$154,730.88
Employee & Spouse (or Partner)	11.00	\$25,629.71	\$281,926.81	11.00	\$25,169.64	\$276,866.04
Family	34.00	\$34,520.94	\$1,173,711.96	43.00	\$34,012.80	\$1,462,550.40
Employee Cost Sharing Contribution (enter as negative -)			(\$437,602.00)			(\$470,000.00)
Subtotal	83.00		\$1,503,430.13	90.00		\$1,721,147.80
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	23	\$11,563.80	\$265,967.40	24	\$10,607.16	\$254,571.84
Parent & Child	2	\$27,342.51	\$54,685.02	1	\$19,341.36	\$19,341.36
Employee & Spouse (or Partner)	37	\$36,878.04	\$1,364,487.48	38	\$25,169.64	\$956,446.32
Family	12	\$21,085.68	\$253,028.16	8	\$34,012.80	\$272,102.40
Employee Cost Sharing Contribution (enter as negative -)			(\$3,670.00)			
Subtotal	74.00		\$1,934,498.06	71.00		\$1,502,461.92
GRAND TOTAL	157.00		\$3,437,928.19	161.00		\$3,223,609.72

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Organized Municipal Employees- UAW	1097.64	\$89,824.32	x		
Department of Public Works-AFSCME	775.06	\$101,653.25	x		
Administration- Non-Union Employees	2539.58	\$197,335.21		x	
Police Department- PBA	1142.04	\$333,061.11	x		
Business Administrator	4.21	\$1,377.75			x
Totals	5558.53	\$723,251.64			
Total Funds Reserved as of end of 2016		\$135,781.28			
Total Funds Appropriated in 2017					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt	Current Year Budget	2018 Budget	2019 Budget	All Additional Future Years' Budgets
	Local School Debt	\$11,575,000.00	\$11,575,000.00	\$0.00			
Regional School Debt			\$0.00				
Utility Fund Debt							
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
Municipal Purposes							
Debt Authorized	\$208,601.00		\$208,601.00				
Notes Outstanding	\$13,148,698.00	\$166,583.31	\$12,982,114.69				
Bonds Outstanding	\$16,870,000.00		\$16,870,000.00				
Loans and Other Debt			\$0.00				
Total (Current Year)	\$41,802,299.00	\$11,741,583.31	\$30,060,715.69				
Population (2010 census)	<u>23,943</u>						
Per Capita Gross Debt	<u>\$1,745.91</u>						
Per Capita Net Debt	<u>\$1,255.51</u>						
3 Yr. Average Property Valuation		<u>\$2,384,817,610.67</u>					
Net Debt as % of 3 Year Avg Property Valuation		<u>1.26%</u>					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal				\$489,231.00			
Bond Anticipation Notes - Interest				\$125,689.00			
Bonds - Principal				\$1,725,000.00	\$1,805,000.00	\$1,840,000.00	\$11,435,455.00
Bonds - Interest				\$634,745.00	\$578,719.00	\$515,132.00	\$2,065,628.00
Loans & Other Debt - Principal							
Loans & Other Debt - Interest							
Total				\$2,974,665.00	\$2,383,719.00	\$2,355,132.00	\$13,501,083.00
Total Principal				\$2,214,231.00	\$1,805,000.00	\$1,840,000.00	\$11,435,455.00
Total Interest				\$760,434.00	\$578,719.00	\$515,132.00	\$2,065,628.00
% of Total Current Year Budget				12.13%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases				\$10,690.00	\$896.00		\$0.00
Total Other				\$41,080.00	\$40,000.00	\$40,000.00	\$0.00
Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>				
Rating	Aa3						
Year of Last Rating	2014						
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Wantage Township	911 Communications		1/1/2017	12/31/2017	\$55,000.00
Providing	Sussex Borough	911 Communiations		1/1/2017	12/31/2017	\$15,000.00
Providing	Sussex Borough	Animal Control		1/1/2017	12/31/2017	\$10,019.00
Providing	Vernon Township MUA	Financial		1/1/2017	12/31/2017	\$31,250.00
Providing	Vernon Township MUA	Administrative		1/1/2017	12/31/2017	\$49,500.00
Providing	Vernon Township MUA	Department of Public Works		1/1/2017	12/31/2007	\$80,000.00
Providing	County of Sussex	Senior Citizen Lunch Program		1/1/2017	12/31/2017	\$25,700.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
