

State of New Jersey Local Government Services

		<u></u>					
Year:	2016	Municipal User	Friendly B	udget			
MUNICIPALITY:	1922 Vernon Township -	County of Sussex				Introduced	Y
Municode:			Filename:	. 1922_fbi	_2016.xls	sm	
-	Website:	www.vernontwp.com			A (0.16)		
	Phone Number:		973-764-4055				
	Mailing Address:	1	Township of Verno	n	5 7 9 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
		 	21 Church Street				
Email the UFB if not		Municipality:	Vernon	State:	NJ Zip:	07462	
	Mayor						
First Name			Term Expires	Business En	nail		The second second
Harry	The state of the s	Shortway	12/31/2019	hshortway@ver	montwp.com		
	Chief Administra	promise and a superior of plane and many many many many many many many many	3	Commence of the Control of the Contr	an in the second supplies		
Charles	Countries of the State of the S	Voelker] !	cvoelker@verno	ontwp.com		
ndificant developiture are en director regisebació ettor en ciencia.	Chief Financial (7	Entertainment and a separation	* ·····		
Elke		Yetter] 1	evetter@vemo	ntwp.com		6.000
	Municipal Clerk		יי				
Lauren	TO THE STOCK OF THE PARTY OF THE STOCK OF THE PARTY OF TH	Kirkman]	lkirkman@verno	ontwp.com		
eta popular appetanta da da caractera de la car	Security of the security of th	icipal Accountant	1				and the second second second
William		Schroeder	1	bschroeder@nis	ilvoccla.com		
	Governing Body	/ Members					
First Norme		Last Name	Tem Ingines	Business Em	tall		
Janini		Kadish		<u> Arackija prese</u>	abmairim .		
jean			12/30/2017	jerita Posti	eday, icen		
Sandra					1 4 (3.664)		
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	_ entities levying prop Calendar Year	% of	Avg Residential	<u>Current Year 2016 Budg</u> Taxes	Actual/Estima	tod Toy Laur
				_	Taxes	Actual/Estima	ted Tax Levy
Marie In m	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Mantalant Day Ton	ACTUAL SOL	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Municipal Purpose Tax	0.576	\$15,244,835.00		\$1,252.40	Municipal Purpose Tax	ACTUAL	\$15,895,898.0
Municipal Library			0.00%	\$0.00	Municipal Library	A region of the second section of	
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	A seed a seed of the seed of	041 107 070 04	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.555	\$41,137,258.00		\$3,381.05	Local School District	ESTIMATED	\$41,137,258.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.441	\$11,646,318.20		\$958.87	County Purposes	ESTIMATED	\$11,657,049.
County Library	0.024	\$621,546.28		\$52.18	County Library	ESTIMATED	\$621,546.2
County Board of Health	0.010	\$242,076.60		\$21.74	County Board of Health	ESTIMATED	\$242,077.0
County Open Space	0.002	\$56,306.17		\$4.35	County Open Space	ESTIMATED	\$56,306.0
Other County Levies (total)		A STATE OF THE STA	0.00%	\$0.00	Other County Levies (total)	1945 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Total (Calendar Year 2015 Budget)	2.608	\$68,948,340.25	100.00%	\$5,670.60	Total ESTIMATED amount to be raised by taxes	s	\$69,610,134.2

Total Taxable Valuation as of	October 1, 2015	\$2,623,020,668.00			Revenue Anticipated, Excluding Tax Levy		9,219,588.0
(To be used to calculate the current year tax rai	•	<u> </u>	=		Budget Appropriations, before Reserve for Unco	llected Taxes	22,651,287.0
Current Year Average Residential As		\$217,431.06			Total Non-Municipal Tax Levy	mooted Takes	\$53,714,236.2
Current Teal Tiverage Residential Tiss	;	Ψ217,13170	-		Amount to be Raised by Taxes - Before RUT	· · · · · · · · · · · · · · · · · · ·	\$67,145,935.2
	Drior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$2,464,198.7
		teal to Current Teal	Comparison		Total Amount to be Raised by Taxes		\$69,610,134.0
	Companies	n - Municipal Purpos	os Tov Doto		Total I Miletan to the Adaptive of A wildow		407,010,10
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		96.46
	0.576	0.606	5.21%		78 of Tax Concenous used to Calculate Roll		70.70
	0.376	**************************************	3.2170		If % used exceeds the actual collection % then		
	Composição	n - Municipal Purpose	as Tay I say:			404.4.41.60	2) Levy net of Appeals
				L	reference the statutory exception used	40A.4-41C(2	.) Levy het of Appears
				\$ Change (+/-)			
	\$15,244,835.00	\$15,895,898.00	4.27%	\$651,063.00	Tax Collections - ACTUAL as of Prior Year		e de la companya de l La companya de la companya de
		<u>.</u>			Total Tax Revenue, Collections CY 2015		66,346,559.5
	Comparison - Impac	t on Avg. Residential			Total Tax Levy, CY 2015		69,024,376.0
	· · · · · · · · · · · · · · · · · · ·	A 1.57	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		96.129
	Prior Year	Current Year	7 0 0 mm - g - (1)	<u> </u>			
	Prior Year \$1,252.40	\$1,317.63					
	 	······································			Delinquent Taxes - December 31, 2015		\$1,833,276.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility
08	Surplus	-21.43%	(\$300,000.00)	\$1,400,000.00	\$1,100,000.00	\$1,100,000.00		
08	Local Revenue	-10.50%	(\$74,068.51)	\$705,448.51	\$631,380.00	\$631,380.00		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,262,666.00	\$2,262,666.00	\$2,262,666.00		FEW SALAN SALAS
08	Uniform Construction Code Fees	-10.22%	(\$50,075.00)	\$490,075.00	\$440,000.00	\$440,000.00		
	Special Revenue Items w/ Prior Written Consent							
11	Shared Services Agreements	3.78%	\$10,436.45	\$275,935.55	\$286,372.00	\$286,372.00		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			
10	Public and Private Revenue	-69.34%	(\$308,109.28)	\$444,376.28	\$136,267.00	\$136,267.00		
08	Other Special Items	27.84%	\$558,085.23	\$2,004,817.77	\$2,562,903.00	\$2,562,903.00		
15	Receipts from Delinquent Taxes	16.95%	\$260,926.17	\$1,539,073.83	\$1,800,000.00	\$1,800,000.00		
	Amount to be raised by taxation							
07	Local Tax for Municipal Purposes	8.69%	\$1,271,162.95	\$14,624,735.05	\$15,895,898.00	\$15,895,898.00		
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	VERRETTALE		
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	With the William Control		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			
	Total	5.76%	\$1,368,358.01	\$23,747,127.99	\$25,115,486.00	\$25,115,486.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		•	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets
20	General Government	17.20	6.00	-10.18%	(\$174,359.15)	\$1,713,192.15	\$1,538,833.00	\$1,538,833.00	
21	Land-Use Administration	2.00		0.37%	\$670.00	\$178,794.00	\$179,464.00	\$179,464.00	
22	Uniform Construction Code	5.00	2.00	-7.84%	(\$32,737.00)	\$417,525.00	\$384,788.00	\$384,788.00	
23	Insurance		NEW YEAR	4.94%	\$210,269.00	\$4,258,587.00	\$4,468,856.00	\$4,468,856.00	
25	Public Safety	41.00	6.00	-0.81%	(\$37,958.20)	\$4,702,987.20	\$4,665,029.00	\$4,605,029.00	\$60,000.00
26	Public Works	27.30	2.00	11.78%	\$321,178.47	\$2,725,878.53	\$3,047,057.00	\$2,991,257.00	\$55,800.00
27	Health and Human Services	3.00	2.00	-0.52%	(\$515.00)	\$98,322.00	\$97,807.00	\$97,807.00	
28	Parks and Recreation	3.50	2.00	-16.71%	(\$74,035.00)	\$442,951.00	\$368,916.00	\$348,449.00	\$20,467.00
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00		
30	Unclassified			#DIV/0!	\$0.00		\$0.00		
31	Utilities and Bulk Purchases			-1.12%	(\$22,459.00)	\$2,007,363.00	\$1,984,904.00	\$1,984,904.00	
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00		
35	Contingency	MARKET I	Mark Andrew	#DIV/0!	\$0.00		\$0.00		
36	Statutory Expenditures	本質標準的		27.48%	\$510,054.00	\$1,855,769.00	\$2,365,823.00	\$2,365,823.00	
37	Judgements	V2\25V44		#DIV/0!	\$0.00		\$0.00		
42	Shared Services			-5.62%	(\$17,046.00)	\$303,418.00	\$286,372.00	\$286,372.00	
43	Court and Public Defender	2.00	2.00	0.74%	\$1,417.60	\$191,517.40	\$192,935.00	\$192,935.00	
44	Capital			-47.37%	(\$90,000.00)	\$190,000.00	\$100,000.00	\$100,000.00	
45	Debt			-1.34%	(\$37,120.00)	\$2,767,623.00	\$2,730,503.00	\$2,730,503.00	
46	Deferred Charges			-1.19%	(\$2,898.00)	\$242,898.00	\$240,000.00	\$240,000.00	
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00		
50	Reserve for Uncollected Taxes			23.68%	\$471,787.00	\$1,992,412.00	\$2,464,199.00	\$2,464,199.00	
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00		
	Total	101.00	22.00	4.26%	\$1,026,248.72	\$24,089,237.28	\$25,115,486.00	\$24,979,219.00	\$136,267.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Nonyeo.	Futur	Te Year Appropriati	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Fund Balance	\$1,100,000.00	Non Recurring Revenue
X		N.V		MUA Payments for SCMUA Fees	\$1,520,477.00	Non Recurring Revenue
X				Amount to be Raised by Taxation	Unknown	Collection percentage used changes reserve for uncollected taxes calculation
X	1 11 1	MA	4,51	Miscellaneous Revenue Anticipated	Unknown	Possible difference in collection from year to year based on activity
		X		SCMUA Capital Improvement/Service Agreement	\$50,000.00	Debt portion increasing over next few years
		X	No. A	Group Health Insurance	Unknown	Negative claims experience will cause rate increases. Medical inflation rate can be significant
		X		Pension Payments (PERS,PFRS, DCRP)	\$1,756,823.00	State of NJ's failure to properly fund their own obligations puts local retirement systems at risk.
		X		Collective Bargaining Agreements	TBD	CBA's for AFSCME and UAW Unions expired 12/31/15; currently in negotiations
X	: N. V.			State Aid-Energy Tax Receipts/CMPTRA	\$2,262,666.00	State of NJ continues to divert municipal replacement revenues to help balance State of NJ Budget
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i N	MAN	Vill	VIV	General Comment		The Township of Vernon recognized the municipal budget is not simply an exercise in balancing
IAA.S	N.V.EV.Y			《福祉》的《福祉》的《福祉》的《福祉》		revenues and expenditures one year at a time. Longer-term consequences of budget decisions are
A 1.3						understood over a multi-year horizon and to assess whether municipal program and service levels can
N.		74.44 75.74				be sustained. The budget process involves politics, compromise and competing visions of the
						municipal government in serving its residents and visitors. As the Mayor and Township Council
17444						continue to focus their budget decisions toward achievement of municipal goals, with the constraints
	4.4					of available resources. The revenue and appropriations listed above are those that cannot be properly
	MANA N					forecast; as they are outside the control of the Mayor and Township Council.
	N.S	VWY	AND THE			
A		MAR	VIII/A			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	sessments - Taxable Pro	perties (October 1, 2015 Valu	e)	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,149	\$78,191,800.00	2.96%	15A Public Schools	7	\$48,950,200.00	22.889
2 Residential	10,666	\$2,332,863,000.00	88.22%	15B Other Schools			0.00%
A/3B Farm	199	\$41,049,000.00	1.55%	15C Public Property	385	\$133,183,000.00	62.249
4A Commercial	337	\$162,066,900.00	6.13%	15D Church and Charities	25	\$16,469,800.00	7.70%
4B Industrial	22	\$22,010,900.00	0.83%	15E Cemeteries & Graveyards	44 MAY 44 4	\$527,900.00	0.25%
4C Apartments	4	\$2,686,700.00	0.10%	15F Other Exempt	47	\$14,840,000.00	6.94%
A/5B Railroad	NAME OF ANY		0.00%				
A/6B Business Personal Property	3	\$5,534,294.00	0.21%	_			
Total	13,380	\$2,644,402,594.00	100.00%	Total	468	\$213,970,900.00	100.00%
The state of the s	w						
Average Ratio (%), Assessed to Tr	rue Value	108.46%					
Equalized Valuation, Taxable Prop	perties	\$2,438,136,265.90		Percentage of Exempt vs.			
				Non-Exempt Properties	8.09%		
Total # of property tax appeal	ls filed in 2015	County Tax Board	425.00				
		State Tax Court	2.00		•		
Number of 2015 County Tax Board	d decisions appealed to T	ax Court	73.00				
Number of pending property tax ap			85.00				
	•		**************************************	11			
Amount paid out by municipality for	or tax appeals in 2015		\$243,339.39	1			

		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption	VENTAL EXPLOSION			
1	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

										Tax Exemptions	,1\								
Prior Budget Yea	ır's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Prior Budget Yes	er's Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PlLOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data cotry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Ra
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otal Long Term Exemptions - C) 1	0.00	0.00	0.00	Total Long Term Exemptions	Calumn Total	\$0.00	\$0.00	50.00	Total Long Term Exemptions	Column Total	\$0.00	I \$0.00	50.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00
	Junio 1000	0.00	1	0.00	10th Long 10th Exemptions	- COMMUNICIONAL	\$0.00	30.00	307,00	Total Long Term Exchiptions	- Column 10th	30.00	1 30,00	30,00					
Aark "X" if Grand Total	<u> </u>				I	L				- TIPPE C					Total Long Term Exemptio	ns - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	49,519.00	\$46,000.00				\$3,519.00
Supervisory Staff (Department Heads & Managers)	15.00	NAMA	1,567,255.14	\$1,097,152.00	\$5,000.00	\$137,328.14	\$243,843.00	\$83,932.00
Police Officers (Including Superior Officers)	32.00		5,253,702.42	\$3,277,187.00	\$235,339.00	\$901,665.42	\$589,443.00	\$250,068.00
Fire Fighters (Including Superior Officers)	¥	NAMA.	0.00	iv dula kongrave		\$0.00		
All Other Union Employees not listed above	44.00		3,597,532.01	\$2,188,508.00	\$200,850.00	\$297,714.01	\$743,039.00	\$167,421.00
All Other Non-Union Employees not listed above	10.00	13.00	1,124,254.57	\$798,358.00	\$12,080.00	\$100,980.57	\$151,762.00	\$61,074.00
Totals	102.00	18.00	11,592,263.15	\$7,407,205.00	\$453,269.00	\$1,437,688.15	\$1,728,087.00	\$566,014.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(VI) 1			de grande de la companya de la comp		
Single Coverage	28.00	\$10,607.16	\$297,000.48	22.00	\$10,145.33	\$223,197.26
Parent & Child	8.00	\$19,341.36	\$154,730.88	8.00	\$18,260.06	\$146,080.48
Employee & Spouse (or Partner)	11.00	\$25,169.64	\$276,866.04	13.00	\$24,039.43	\$312,512.59
Family	43.00	\$34,012.80	\$1,462,550.40	45.00	\$32,442.47	\$1,459,911.15
Employee Cost Sharing Contribution (enter as negative -)			(\$470,000.00)			(\$478,980.00)
Subtotal	90.00		\$1,721,147.80	88.00		\$1,662,721.48
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	1 N. C. S. V. S. C. S. C	\$10,199.16	\$10,199.16
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						A STATE OF S
Subtotal	0.00		\$0.00	1.00		\$10,199.16
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$10,607.16	\$254,571.84	20	\$10,199.16	\$203,983.20
Parent & Child		\$19,341.36	\$19,341.36	1	\$18,597.48	\$18,597.48
Employee & Spouse (or Partner)	38	\$25,169.64	\$956,446.32	31	\$24,178.93	\$749,546.83
Family	8	\$34,012.80	\$272,102.40	8	\$32,704.68	\$261,637.44
Employee Cost Sharing Contribution (enter as negative -)	AND SEE AS COME.			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
Subtotal	71.00		\$1,502,461.92	60.00		\$1,233,764.95
GRAND TOTAL	161.00		\$3,223,609.72	149.00		\$2,906,685.59

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		ų	(cneck applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Organized Municipal Employees- UAW	1210.79	\$91,938.85	X				
ta visita padi filikina kadarana apanjanta kada kada atau se	PARAMETER SANG				MANAGAN S		
Department of Public Works-AFSCME	817.50	\$115,244.55	X	n na leta ta ta ta a graj			
Administration- Non-Union Employees	2572.11	\$182,859.76		X			
Police Department- PBA	1213.58	\$350,508.60	***** X *****	224-28-28-25-25	ny na analysis ay bay Wilde		
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Totals	5813.98	\$740,551.76					
		A State of Francisco Control of Control					
Total Funds Reserved a		\$215,991.66					
Total Funds App	ropriated in 2016	ANALY STREET SERVICES IN SERVICES					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
}								
Local School Debt	\$13,605,000.00	\$13,605,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$247,567.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$144,600.00			· 自己会员是自己的联系
lo [\$0.00	Bonds - Principal	\$1,630,875.00	\$1,841,265.00	\$1,944,537.77	\$13,340,000.00
0			\$0.00	Bonds - Interest	\$687,075.00	\$639,589.48	\$580,815.04	\$2,580,759.50
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest	\$9,696.00	\$6,943.00		
0			\$0.00					
[0			\$0.00	Total	\$2,719,813.00	\$2,487,797.48	\$2,525,352.81	\$15,920,759.50
Municipal Purposes								
Debt Authorized	\$916,000.00		\$916,000.00	Total Principal	\$1,878,442.00	\$1,841,265.00	\$1,944,537.77	\$13,340,000.00
Notes Outstanding	\$11,296,166.00		\$11,296,166.00	Total Interest	\$841,371.00	\$646,532.48	\$580,815.04	\$2,580,759.50
Bonds Outstanding	\$18,535,000.00	\$193,091.69	\$18,341,908.31	% of Total Current Year Budget	10.83%			
Loans and Other Debt	\$410,419.14	\$410,419.14	\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$44,762,585.14	\$14,208,510.83	\$30,554,074.31	Total Guarantees - Governmental				
				Total Guarantees - Other				VEX section specified.
				Total Capital/Equipment Leases	\$10,690.00	\$10,690.00	\$896.00	
Population (2010 census)	23,943			Total Other	\$240,000.00	\$40,000.00	\$40,000.00	\$40,000.00
=								
Per Capita Gross Debt	\$1,869.55			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,276.12			Rating	Aa3			
=	A THE RESERVE THE PARTY OF THE			Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$2,458,711,971.33				<u>. </u>		
U 1 J	=			Mark "X" if Municipality has n	o hond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	1.24%	ŀ	A A ALAMANAPHIES HAS I				· · · · · · · · · · · · · · · · · · ·
	.,	1.27/0		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Wantage Township	911 Communications		1/1/2016	12/31/2016	\$55,000.00
Providing	Sussex Borough	911 Communiciations		1/1/2016	12/31/2016	\$16,053.00
Providing	Sussex Borough	Animal Control	Renewal pending review and approval	1/1/2016	5/31/2016	\$10,019.00
Providing	Vernon Township MUA	Financial ARREST HERE THE ARREST		1/1/2016	12/31/2016	\$30,600.00
Providing	Vernon Township MUA	Administrative		1/1/2016	12/31/2016	\$49,000.00
Providing	Vernon Township MUA	Department of Public Works		1/1/2016	12/31/2016	\$100,000.00
Providing	County of Sussex	Senior Citizen Lunch Program		1/1/2016	12/31/2016	\$25,700.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Vernon Township Municipal Utility Authority					

USER FRIENDLY BUDG

(Press ALT-Enter to go to a new line in each cell)	
On UFB-10 Debt-Future Bond Anticipation Note Principal and Interest is unknown inasmuch as BANs are	issued and /or renewed on annual basis. It is likely that additional
temporary financings will be needed for ash flow purposes for capital projects.	是是是自己的。1990年的1995年1995年1995年1995年1995年1995年1995年199
On UFB-5 The Total Property Taxable is not a true reflection because the Freight Railroads are not taxable.	So \$140,400 of assessed value should be on the exempt side of the
sheet.	