



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1922_fbi_2023.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Howard	L	Burrell	12/31/2023	hburell@vernontwp.com

Chief Administrative Officer

Tina		Kraus		businessadmin@vernontwp.com
------	--	-------	--	-----------------------------

Chief Financial Officer

Donelle	K	Bright		dbright@vernontwp.com
---------	---	--------	--	--

Municipal Clerk

Marcy		Gianattasio		mgianattsio@vernontwp.com
-------	--	-------------	--	---------------------------

Registered Municipal Accountant

Man		Lee		mlee@nisivoccia.com
-----	--	-----	--	---------------------

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Patrick		Rizzuto	12/31/2025	prizzuto@vernontwp.com
Natalie		Buccieri	12/31/2025	nbuccieri@vernontwp.com
Joseph		Tadrick	11/7/2023	jtadrick@vernontwp.com
Brad		Sparta	12/31/2023	bsparta@vernontwp.com
Peg		Distasi	11/7/2023	pdistasi@vernontwp.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.612	\$18,975,458.26	23.98%	\$1,607.41	Municipal Purpose Tax	ACTUAL	\$18,975,217.53
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.435	\$44,481,118.00	56.22%	\$3,767.99	Local School District	ESTIMATED	\$45,370,740.87
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.469	\$14,551,664.85	18.39%	\$1,232.67	County Purposes	ESTIMATED	\$14,842,698.15
County Library	0.034	\$1,055,858.61	1.33%	\$89.44	County Library	ESTIMATED	\$1,076,975.78
County Board of Health	0.000	\$56.41	0.00%	\$0.00	County Board of Health		
County Open Space	0.002	\$57,661.18	0.07%	\$4.88	County Open Space	ESTIMATED	\$58,814.40
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.552	\$79,121,817.31	100.00%	\$6,702.39	Total ESTIMATED amount to be raised by taxes		\$80,324,446.73
Total Taxable Valuation as of October 1, 2022 <u>\$3,099,995,708.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 12,056,782.47		
Current Year Average Residential Assessment <u>\$262,600.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes 28,540,416.03		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$61,349,229.20		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$77,832,862.76		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$2,491,583.97		
0.612	0.612	-0.02%			Total Amount to be Raised by Taxes \$80,324,446.73		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>96.89%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$18,975,458.26	\$18,975,217.53	0.00%	(\$240.73)				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2022 76,904,548.37		
\$1,607.41	\$1,607.11	-0.02%	(\$0.30)		Total Tax Levy, CY 2022 79,360,868.51		
					% of Taxes Collected, CY 2022 <u>96.90%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$1,636,171.77</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	129.44%	\$1,165,000.00	\$900,000.00	\$2,065,000.00	\$2,065,000.00							
08	Local Revenue	-20.05%	(\$221,140.66)	\$1,103,160.66	\$882,020.00	\$882,020.00							
09	State Aid (without offsetting appropriation)	4.86%	\$110,015.08	\$2,262,666.00	\$2,372,681.08	\$2,372,681.08							
08	Uniform Construction Code Fees	-7.32%	(\$47,412.00)	\$647,412.00	\$600,000.00	\$600,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	17.78%	\$36,032.00	\$202,687.50	\$238,719.50	\$238,719.50							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-54.70%	(\$438,232.82)	\$801,186.35	\$362,953.53	\$362,953.53							
08	Other Special Items	1.05%	\$35,854.52	\$3,424,553.84	\$3,460,408.36	\$3,460,408.36							
15	Receipts from Delinquent Taxes	-0.43%	(\$8,962.18)	\$2,083,962.18	\$2,075,000.00	\$2,075,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.97%	(\$580,984.13)	\$19,556,201.66	\$18,975,217.53	\$18,975,217.53							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.16%	\$50,169.81	\$30,981,830.19	\$31,032,000.00	\$31,032,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Func	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	15.00	7.00	17.26%	\$317,853.00	\$1,841,663.00	\$2,159,516.00	\$1,864,516.00	\$295,000.00								
21	2.33	1.00	-5.03%	(\$12,800.00)	\$254,300.00	\$241,500.00	\$241,500.00									
22	6.34		-1.83%	(\$9,100.00)	\$496,850.00	\$487,750.00	\$487,750.00									
23			12.18%	\$518,000.00	\$4,254,000.00	\$4,772,000.00	\$4,772,000.00									
25	43.33	6.00	0.23%	\$13,166.71	\$5,646,605.7	\$5,659,772.5	\$5,611,628.00	\$48,144.50								
26	23.50	4.00	3.17%	\$95,844.21	\$3,026,155.7	\$3,122,000.00	\$3,122,000.00									
27	4.00	5.00	10.02%	\$22,200.00	\$221,450.00	\$243,650.00	\$243,650.00									
28	3.50	1.00	9.54%	\$36,497.00	\$382,422.00	\$418,919.00	\$396,025.00	\$22,894.00								
29			#DIV/0!	\$0.00		\$0.00										
30			33.13%	\$642,876.00	\$1,940,243.00	\$2,583,119.00	\$2,583,119.00									
31			6.66%	\$41,500.00	\$623,000.00	\$664,500.00	\$664,500.00									
32			#DIV/0!	\$0.00		\$0.00										
35			#DIV/0!	\$0.00		\$0.00										
36			8.90%	\$215,475.00	\$2,419,925.00	\$2,635,400.00	\$2,635,400.00									
37			#DIV/0!	\$0.00		\$0.00										
42			13.73%	\$28,819.50	\$209,900.00	\$238,719.50	\$238,719.50									
43			1.67%	\$3,250.00	\$194,750.00	\$198,000.00	\$198,000.00									
44	2.00	2.00	-14.04%	(\$299,056.85)	\$2,130,406.8	\$1,831,350.00	\$1,831,350.00									
45			-1.33%	(\$44,136.59)	\$3,328,356.5	\$3,284,220.00	\$3,284,220.00									
46			-100.00%	(\$200,000.00)	\$200,000.00	\$0.00	\$0.00									
48			#DIV/0!	\$0.00		\$0.00										
50			-12.30%	(\$349,496.51)	\$2,841,080.4	\$2,491,583.9	\$2,491,583.9									
55			#DIV/0!	\$0.00		\$0.00										
Total	100.00	26.00	3.40%	\$1,020,891.58	\$30,011,108.42	\$31,032,000.00	\$30,665,961.47	\$366,038.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
X				CURRENT FUND BALANCE	\$1,150,000.00	NON-RECURRING REVENUE; REDUCTION RESULTS IN LOWER THAN APPROPRIATE FUND BALANCE FOR BUDGET AND MUNICIPALITY SIZE
X				VTMUA PAYMENTS FOR SCMUA FEES	\$2,583,119.00	REVENUE MAY BE AFFECTED BY REVENUES COLLECTED
X				AMOUNT TO BE RAISED BY TAXATION	#####	COLLECTION PERCENTAGE USED CHANGES RESERVE FOR UNCOLLECTED TAXES CALCULATION
X				STATE-AID ENERGY RECEIPTS/CMPTRA	\$2,372,681.08	FUTURE YEARS MAY CHANGE
X				VTMUA PRINCIPAL & INTEREST PAYMENTS	\$310,229.13	REVENUE MAY BE AFFECTED BY REVENUES COLLECTED
	X			INTEREST ON BOND ANTICIPATION NOTES	\$138,000.00	INTEREST RATES CAN FLUCTUATE BASED ON MARKET RATES
		X		PENSION APPROPRIATIONS (PFRS)	\$1,317,561.00	LIABILITY INCREASES ANNUALLY BY STATE-MANDATED FUNDING
		X		PENSION APPROPRIATIONS (PERS)	\$635,839.00	LIABILITY INCREASES ANNUALLY BY STATE-MANDATED FUNDING
X				PAYMENT OF BOND ANTICIPATION NOTES	\$626,000.00	RESULT OF AGGRESSIVE PAYMENT OF OUTSTANDING NOTES; ADDITIONAL NOTES ANTICIPATED THROUGH 2027
			X	N/A	N/A	NO STRUCTURAL IMBALANCE OFFSETS ANTICIPATED FOR 2023
				GENERAL COMMENTS		THE TOWNSHIP RECOGNIZES THE MUNICIPAL BUDGET IS A DOCUMENT THAT MUST BE PROJECTED OUT FOR FUTURE REVENUE AND APPROPRIATION ITEMS. LONG-TERM CONSEQUENCES OF CURRENT YEAR BUDGET DECISIONS ARE UNDERSTOOD WITH A MULTI-YEAR PERSPECTIVE AND MUNICIPAL PROGRAMS AND SERVICE LEVELS ARE ASSESSED TO DETERMINE SUSTAINABILITY. THE PROCESS INVOLVES POLITICS, COMPROMISE, AND COMPETING VISIONS OF THE GOVERNMENT IN SERVING ITS RESIDENTS AND VISITORS. THE MAYOR AND TOWNSHIP COUNCIL CONTINUE TO FOCUS THEIR DECISIONS TOWARD ACHIEVEMENT OF MUNICIPAL GOALS, WITH CONSTRAINTS OF AVAILABLE RESOURCES.
						THE REVENUES AND APPROPRIATIONS LISTED ABOVE ARE THOSE THAT CANNOT BE PROPERLY FORECAST AT THIS TIME.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,194	\$62,139,100.00	2.00%	15A Public Schools	6	\$40,876,800.00	19.91%
2 Residential	10,660	\$2,799,743,900.00	90.31%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	314	\$41,199,000.00	1.33%	15C Public Property	477	\$123,058,200.00	59.95%
4A Commercial	346	\$157,551,600.00	5.08%	15D Church and Charities	26	\$15,729,400.00	7.66%
4B Industrial	25	\$34,375,400.00	1.11%	15E Cemeteries & Graveyards	4	\$531,700.00	0.26%
4C Apartments	3	\$2,660,000.00	0.09%	15F Other Exempt	277	\$25,061,400.00	12.21%
5A/5B Railroad	18	\$140,400.00	0.00%				
6A/6B Business Personal Property	3	\$2,326,708.00	0.08%				
Total	13,563	\$3,100,136,108.00	100.00%	Total	790	\$205,257,500.00	100.00%
Average Ratio (%), Assessed to True Value				100.77%			
Equalized Valuation, Taxable Properties				\$3,076,447,462.54			
Total # of property tax appeals filed in 2022				County Tax Board 29.00			
				State Tax Court 13.00			
Number of 2022 County Tax Board decisions appealed to Tax Court				1.00			
Number of pending property tax appeals in State Tax Court				144.00			
Amount paid out by municipality for tax appeals in 2022				\$9,297.06			

Percentage of Exempt vs.
Non-Exempt Properties 6.62%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	49,268.40	\$45,000.00	\$0.00	\$0.00	\$668.40	\$3,600.00
Supervisory Staff (Department Heads & Managers)	16.00	0.00	1,723,629.80	\$1,195,762.61	\$0.00	\$183,395.49	\$248,810.69	\$95,661.01
Police Officers (Including Superior Officers)	32.00	0.00	6,151,107.84	\$3,705,930.57	\$341,080.00	\$1,276,387.22	\$503,949.21	\$323,760.85
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	43.00	0.00	8,066,113.48	\$2,641,108.78	\$0.00	\$4,232,704.33	\$981,011.67	\$211,288.70
All Other Non-Union Employees not listed above	5.00	21.00	744,124.82	\$580,719.92	\$0.00	\$49,206.17	\$67,741.13	\$46,457.59
Totals	97.00	26.00	16,734,244.33	\$8,168,521.88	\$341,080.00	\$5,741,693.21	\$1,802,181.09	\$680,768.15

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	21.00	\$13,673.70	\$287,147.64	25.00	\$11,642.64	\$291,066.00
Parent & Child	7.00	\$24,882.96	\$174,180.72	7.00	\$19,838.85	\$138,871.95
Employee & Spouse (or Partner)	16.00	\$27,939.21	\$447,027.36	14.00	\$22,609.34	\$316,530.76
Family	40.00	\$33,805.55	\$1,352,221.80	42.00	\$30,303.89	\$1,272,763.38
Employee Cost Sharing Contribution (enter as negative -)			(\$554,382.62)			(\$422,937.85)
Subtotal	84.00		\$1,706,194.90	88.00		\$1,596,294.24
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	20	\$6,833.10	\$136,662.00	21	\$5,610.78	\$117,826.38
Parent & Child	3	\$23,984.88	\$71,954.64	4	\$17,064.42	\$68,257.68
Employee & Spouse (or Partner)	42	\$16,268.67	\$683,283.96	44	\$13,744.32	\$604,750.08
Family	8	\$41,845.26	\$334,762.08	8	\$37,017.84	\$296,142.72
Employee Cost Sharing Contribution (enter as negative -)			\$7,994.47			(\$5,761.11)
Subtotal	73.00		\$1,234,657.15	77.00		\$1,081,215.75
GRAND TOTAL	157.00		\$2,940,852.05	165.00		\$2,677,509.99

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Organized Municipal Employees- UAW	1104.36	\$124,535.27	x		
Department of Public Works-AFSCME	778.78	\$133,600.74	x		
Administration- Non-Union Employees	869.89	\$100,130.68		x	
Police Department- PBA	2543.13	\$545,347.13	x		
Police Chief	220.63	\$31,244.42			X
Totals	5516.79	\$934,858.24			
Total Funds Reserved as of end of 2022					
Total Funds Appropriated in 2023					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2024	2025	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,925,000.00	\$3,925,000.00				
Regional School Debt						
Utility Fund Debt						
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized (BNI)	\$3,670,047.00	\$3,670,047.00				
Notes Outstanding	\$5,015,000.00	\$5,015,000.00				
Bonds Outstanding	\$19,585,000.00	\$19,585,000.00				
Loans and Other Debt		\$0.00				
Total (Current Year)	\$32,195,047.00	\$3,925,000.00	\$3,284,220.00	\$2,594,400.00	\$2,560,750.00	\$14,941,967.92
Population (2020 census)	22,358					
Per Capita Gross Debt	\$1,439.98					
Per Capita Net Debt	\$1,264.43					
3 Year Average Property Valuation		\$2,801,470,480.33				
Net Debt as % of 3 Year Average Property Valuation		1.01%				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal			\$626,000.00			
Bond Anticipation Notes - Interest			\$138,000.00			
Bonds - Principal			\$1,955,000.00	\$2,105,000.00	\$2,150,000.00	\$13,655,000.00
Bonds - Interest			\$565,220.00	\$489,400.00	\$410,750.00	\$1,286,967.92
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
Total			\$3,284,220.00	\$2,594,400.00	\$2,560,750.00	\$14,941,967.92
Total Principal			\$2,581,000.00	\$2,105,000.00	\$2,150,000.00	\$13,655,000.00
Total Interest			\$703,220.00	\$489,400.00	\$410,750.00	\$1,286,967.92
% of Total Current Year Budget			10.58%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating	Aa3					
Year of Last Rating	2021					
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Franklin	Animal Control	Animal Control		4/1/2021	3/31/2024	\$13,437.50
Lead	Authority	Vernon Township Municipal Utility Authority	Finance Services	Finance Services		1/1/2023	12/31/2025	\$92,100.00
Lead	Montague	Montague	Animal Control	Animal Control		1/1/2021	12/31/2023	\$15,606.00
Lead	County	Sussex County	Senior Citizen Nutrition Site	Senior Citizen Nutrition Site		1/1/2022	12/31/2023	\$27,700.00
Lead	Municipality	Wantage	9-1-1 Communications	9-1-1 Communications		1/1/2020	12/31/2023	\$15,000.00
Lead	Municipality	Lafayette	Animal Control	Animal Control		1/1/2022	12/31/2023	\$10,200.00
Lead	Municipality	Hamburg	Animal Control	Animal Control		1/1/2022	12/31/2023	\$13,056.00
Lead	Municipality	Ogdensburg	Animal Control	Animal Control		1/1/2022	12/31/2023	\$13,260.00
Lead	Municipality	Hardyston	Animal Control	Animal Control		1/1/2022	12/31/2023	\$18,360.00
		Vernon Township School District	Utilities	Shared Facilities	Shared Gasoline Pumps	11/1/2022	6/30/2028	\$235,341.60
	Amount Received Page Total							\$218,719.50
	Amount Paid Page Total							\$0.00
	Page Total							\$454,061.10

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
